

**Agricultural Technology Management Agency ( ATMA) Vaishali**  
**FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA**  
**PROGRAMME**

**Progress for the Month of July for the financial Year 2011-2012 of Vaishali**  
**District**

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	<b>a) Inter State</b>	480	4.800				0.28800
	No. of Trainings						
	No. of Participants					20	
	Male					17	
	Female					3	
	No. of Man days						
	<b>b) Within State</b>	928	6.960			12	0.03100
	No. of Trainings					2	
	No. of Participants					12	
	Male					12	
	Female						
	No. of Man days						
	<b>c) Within District</b>	3200	12.800	870	2.19075	1720	3.59020
	No. of Trainings					3	
	No. of Participants					1720	
	Male					1605	
	Female					120	
	No. of Man days					1720	
B.3	<b>Demonstration</b>						
	<b>Agriculture (Nos.)</b>	223	8.928				
	<b>Allied Sectors (Nos.)</b>	747	29.894				
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	<b>Exposure Visit</b>						
	<b>a) Inter-state</b>	640	3.840				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	<b>b) Within-state</b>	976	2.928				
	No. of EV						
	No. of Participants						

	Male						
	Female						
	No. of Man days						
	<b>c) Within-District</b>	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	<b>Mobilization of Farmers Group</b>						
	a) Capacity Building, skill development and support services	160	8.000				
	No. of Groups formed						
	b) Seed Money/Revolving fund	25	2.500				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	<b>District level exhibitions, Kisan Melas, fruits/ Vegetable shows</b> <b>No. of events</b>		4.00				
	Total no. of visitors						
	Male						
	Female						
B.9	<b>Number of leaflets made and distributed</b> <b>Number of advertisements made</b>		4.00		2.51538		2.81473
B.10	<b>Number of technology packages developed (CD)</b>	5	1.00	1	0.20	1	0.20
B.11	Farmers Scientist Interactions at district level	2	0.40	1	0.195	1	0.195
	No. of interaction			1			
	No. of farmers participated			27			
	Male			27			
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80		2.25	16	2.40
	No. of FD/KG			16		16	
	No. of farmers						

	participated							
	Male							
	Female							
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	1.0					
	Whether KVK involved?							
	No. of issues/ trials allocated							
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		16.68		1.08076		3.53281	
	Support block level block Technology Manager (BTM) (per Block)	16	28.80					
	Operational Expenses for BTM (per block)	16	9.60					
	Specialist Support at Block level (SMS)	32	19.20					
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44					
	TA/DA and Operational expenses for district level		6.50		0.10714		0.38054	
	Operational expenses at block level	16	4.80					
	Hiring of vehicles		1.50				0.44200	
	Recurring							
	Equipment							
	Civil works and Re-furbishing of ATMA office							
B.15	Establishment of block level FIACS (Numbers)							
B.16	Farm School	64	18.816					
	Agriculture							
	Allied							
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL							
D.1	Support for district level Training Institutions	1	5.00		0.42430		0.42430	
D.2	Setting up CRS							
	Current status							
E.	OTHER INNOVATIVE ACTIVITIES							
E.2	Innovative activities –	16	8.00	16	1.81370	16	4.12370	

	District component						
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		<b>231.826</b>		<b>10.77703</b>		<b>18.42228</b>

## II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year ..... (Minimum 10% Distt. Allocation on Activities)  (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year		Cumulative Performance since inception up to the month under Report		
			Sector of Participation	Amount Released to Private Partner	Sector of Participation	Amount Released to Private Partner	
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied

## III. Training of Extension Personnel :

Targets for the Year .....			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

## IV. Any Other Activity

## V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	336000
5	Funds Received from BAMETI under State Share up to the month in the current financial year	313850
6	Total funds Received from BAMETI up to the	649850

	month in the current financial year	
7	Funds available up to the month under Report under Central share	1747389
8	Funds available up to the month under Report under State share	1301724
9	Total funds available up to the month under report	3049113
10	Expenditure incurred up to the month under Report under Central Share	969933
11	Expenditure incurred up to the month under Report under State Share	107770
12	Total Expenditure incurred up to the month under Report	1077703
13	Unspent balance of central share on the 1 <sup>st</sup> day of the month under Report	777456
14	Unspent balance of State share on the 1 <sup>st</sup> day of the month under Report	1193954
15	Cumulative unspent balance on the 1 <sup>st</sup> day of the month under Report	1971410

**Remarks:**

Accountant  
ATMA Vaishali

Project Director  
ATMA Vaishali