# Agricultural Technology Management Agency (ATMA) Vaishali FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA PROGRAMME

# Progress for the Month of July for the financial Year 2011-2012 of Vaishali District

SI. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	480	4.800				0.28800
	No. of Trainings						
	No. of Participants					20	
	Male					17	
	Female					3	
	No. of Man days						
	b) Within State	928	6.960			12	0.03100
	No. of Trainings					2	
	No. of Participants					12	
	Male					12	
	Female						
	No. of Man days						
	c) Within District	3200	12.800	870	2.19075	1720	3.59020
	No. of Trainings			0.0		3	0.0000
	No. of Participants					1720	
	Male					1605	
	Female					120	
	No. of Man days					1720	
B.3	Demonstration						
	Agriculture (Nos.)	223	8.928				
	Allied Sectors (Nos.)	747	29.894				
	Total No. of Participants						
	No. of CIG						
	No. of Individual Farmers						
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	640	3.840				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within-state	976	2.928				
	No. of EV						
	No. of Participants						

	Male						
	Female						
	No. of Man days						
	c) Within-District	960	2.400				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers						
	Group						
	a) Capacity Building, skill development and support services	160	8.000				
	No. of Groups formed						
	b) Seed Money/Revolving fund	25	2.500				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows		4.00				
	No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made		4.00		2.51538		2.81473
5.3	and distributed  Number of advertisements made		1.00		2.31330		2.011/3
B.10	Number of technology	5	1.00	1	0.20	1	0.20
D.10	packages developed (CD)	3	1.00	-	0.20	-	0.20
B.11	Farmers Scientist Interactions at district level	2	0.40	1	0.195	1	0.195
	No. of interaction			1			
	No. of farmers participated			27			
	Male			27			
	Female						
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80		2.25	16	2.40
	No. of FD/KG			16		16	
	No. of farmers						

Maile   Female		participated						
Female		•						
B.13 Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.  Whether KVK involved? No. of issues/ trials allocated B.14 Establishment of ATMA like institutions Recurring specialist and functionary support Support block level block Technology Manager (BTM) (per Block) Operational Expenses for BTM (per block) Specialist Support at Block as 19,20								
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Whether KVK involved?   No. of issues/ trials allocated   Stabilishment of ATMA   Ilée institutions   Recurring specialist and functionary support   Support block level block   Technology Manager (BTM) (per Block)   Specialist Support at Block   Ilee (SMS)   Ilee (Including Mobility in the field, mobile connectivity, and other expenses of block level (Including Mobility in the field, mobile connectivity, and other expenses at block level   Operational expenses at block level   Ilee (Iring Mobility in the field, mobile connectivity)   Ilee (Iring Mobility in the field, mobile connectivity, and other expenses)   Ilee (Iring Mobility in the field, mobile connectivity)   Ilee (Iring Mobility in the field, mobile connectivity, and the field, mobile connectivity, an		_						
No. of issues/ trials allocated   Section								
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B.14   Establishment of ATMA like institutions   Recurring specialist and functionary support   Support block level block   Technology Manager (BTM) (per Block)   Specialist Support at Block level (SMS)   Operational Expenses for BTM (per block)   Specialist Support at Block level (SMS)   Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity, and other expenses)   TA/DA and Operational expenses at block level (Including Mobility in the field, mobile connectivity, and other expenses)   Ta/DA and Operational expenses at block level   Hiring of vehicles   1.50   O.10714   O.38054   O.44200   Recurring   D. Equipment   Civil works and Refurbishing of ATMA office   Equipment   Civil works and Refurbishing of ATMA office   Security   Civil works and Refurbishing of ATMA office   Civil works and								
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functionary support Support block level block Technology Manager (BTM) (per Block)  Operational Expenses for 16 9.60 BTM (per block) Specialist Support at Block level (Including Mobility in the field, mobile connectivity, and other expenses or district level Operational expenses at block level (Including Mobility in the field, mobile connectivity, and other expenses or district level Operational expenses at block level (Including Mobility in the field, mobile connectivity)  All Firing of Vehicles Including Mobility in the field, mobile connectivity, and other expenses of district level Operational expenses at block level Hiring of Vehicles Including Mobility in the field, mobile connectivity of the field, mobile connectivity, and other expenses at block level Operational expenses at life of the field of the f		like institutions						
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Technology Manager (BTM) (per Block)  Operational Expenses for BTM (per block)  Specialist Support at Block   32   19.20		functionary support						
BTM) (per Block)		Support block level block	16	28.80				
Operational Expenses for BTM (per block)  Specialist Support at Block level (SMS)  Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity, and other expenses)  TA/DA and Operational expenses at block level Operational expenses at block level Hiring of vehicles Hiring of vehicles Equipment Civil works and Refurbishing of ATMA office  B.15 Establishment of block level FlACS (Numbers) B.16 Farm School Agriculture Allied D. INNOVATIVE ACTIVITIES — DISTRICT LEVEL D.1 Support for district level Current status E. OTHER INNOVATIVE ACTIVITIES		Technology Manager						
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D.2 Setting up CRS  Current status  E. OTHER INNOVATIVE ACTIVITIES	ע. ד. ט	·		5.00		0.42430		0.42430
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		Current status						
E.2 Innovative activities – 16 8.00 16 1.81370 16 4.12370	E.	OTHER INNOVATIVE ACTIVIT	ΓIES		1			
	E.2	Innovative activities –	16	8.00	16	1.81370	16	4.12370

District component			
Krishi Vaigyanik Gaon Ki			
Ore			
Chief Minister Rapid Seed			
Exchange Programme			
Seed Village			
TOTAL (B.1 to E.2)	231.826	10.77703	18.42228

## II. Public-Private Partnership in Extension:

(Ammount in Lakh Rupees)

Targets for the Year	Name of Private		Performance up to the month in the current financial year			Cumulative Performance since inception up to the month under Report			
(Minimum 10% Distt. Allocation on Activities)	Sector		Sector of Participation		Ammount Released to Private Partner	Sector of Participation		Ammount Released to Private Partner	
(Rs. In Lakhs)			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)	

#### III. Training of Extension Personnel:

	Targets for the Yea	r	Performance up to the month in the current financial year			
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at			
District	District BAMETI MANAGE or Any Other			BAMETI	MANAGE or Any Other	

## IV. Any Other Activity

#### V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2011 Central share	2099461
2	Opening Balance as on 01.04.2011 State share	1064327
3	Total Opening Balance as on 1.04.2011	3163788
4	Funds Received from BAMETI under Central	336000
	Share up to the month in the current financial year	
5	Funds Received from BAMETI under State Share	313850
	up to the month in the current financial year	
6	Total funds Received from BAMETI up to the	649850

	month in the current financial year	
7	Funds available up to the month under Report under Central share	1747389
8	Funds available up to the month under Report under State share	1301724
9	Total funds available up to the month under report	3049113
10	Expenditure incurred up to the month under Report under Central Share	969933
11	Expenditure incurred up to the month under Report under State Share	107770
12	Total Expenditure incurred up to the month under Report	1077703
13	Unspent balance of central share on the 1 <sup>st</sup> day of the month under Report	777456
14	Unspent balance of State share on the 1 <sup>st</sup> day of the month under Report	1193954
15	Cumulative unspent balance on the 1 <sup>st</sup> day of the month under Report	1971410

#### Remarks:

Accountant ATMA Vaishali

Project Director ATMA Vaishali